

1 Introduction

SECTION 1

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This Water System Master Plan provides a comprehensive, updated plan for the City of Lebanon's water system. It updates the City of Lebanon *Water Facility Study*, which was prepared in 1989. This plan is a roadmap to the future, to help ensure that Lebanon continues to provide high-quality and reliable service in a cost-effective manner.

The Water System Master Plan is intended as a recommended plan and long-term guide. It includes discussion of specific projects and preparation of an updated, 20-year capital improvements plan (CIP). Although it presents specific projects and proposed dates for implementing these projects, it must be recognized that the plan is intended as a guide. The projects and their implementation schedules will be adjusted annually to ensure that the system is managed efficiently to meet customer needs.

Financial Plan

A financial plan based on an analysis of water rates, water system development charges, and the CIP presented in Chapter 10 of this master plan was developed by Galardi Consulting, LLC. The financial plan is presented in Chapter 11.

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- Jim Ruef, Public Works Director
- Malcolm Bowie, City Engineer
- Rob Emmons, Senior Engineer
- Hank Erbele, Water Treatment Plant Operator (OMI, contract staff)
- Ryan Hixson, Project Engineer

CH2M HILL'S project team included the following:

- Paul Berg, Project Manager
- Sheryl Stuart, Project Engineer
- Skip Martin, Network Analysis
- Jennifer Henke, Network Analysis
- Mark Carlson, Water Treatment Plant Analysis
- Phil Brown (Golder Associates Inc.), Groundwater Analysis